

SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Rate</u>	<u>Gallage Charge</u>
5/8" or 3/4"	<u>\$25.58</u> (INCLUDING 0 GAL.)	<u>\$2.00</u> per 1,000 gallons for first 6,000 gallons
1"	<u>\$63.95</u>	<u>\$2.50</u> per 1,000 gallons from 6,001 to 12,000 gallons
1½"	<u>\$127.90</u>	<u>\$3.50</u> per 1,000 gallons from 12,001 and up
2"	<u>\$204.64</u>	*** <u>\$3.00</u> per 1,000 gallons from 12,001 and up
3" C	<u>\$409.28</u>	
3" T	<u>\$447.65</u>	
4" C	<u>\$639.50</u>	
4" T	<u>\$767.40</u>	
6" C	<u>\$1,279.00</u>	
6" T	<u>\$1,598.75</u>	

*****This additional charges of \$3.00 per 1,000 gallons for usage over 12,000 gallons is conservation rate surcharge. The additional revenue generated from this charge shall be escrowed by the utility and to be used for capital improvements (customer contribution in aid of construction).**

Federal Tax Change Credit Rider

August 1, 2018 – December 31, 2018		January 1, 2019 -	
<u>Meter Size</u>	<u>Monthly Credit</u>	<u>Meter Size</u>	<u>Monthly Credit</u>
5/8" or ¾"	(\$4.68)	5/8" or ¾"	(\$2.20)
1"	(\$11.71)	1"	(\$5.49)
1½"	(\$23.41)	1 ½"	(\$10.98)
2"	(\$37.46)	2"	(\$17.56)
3" C	(\$70.24)	3" C	(\$32.93)
3" T	(\$81.94)	3" T	(\$38.41)
4" C	(\$117.06)	4" C	(\$54.88)
4" T	(\$140.47)	4" T	(\$65.85)
6" C	(\$234.12)	6" C	(\$109.75)
6" T	(\$292.65)	6" T	(\$137.19)

REGULATORY ASSESSMENT..... 1.0%
 A REGULATORY ASSESSMENT, EQUAL TO ONE PERCENT OF THE CHARGE FOR RETAIL WATER SERVICE ONLY, SHALL BE COLLECTED FROM EACH RETAIL CUSTOMER

FORM OF PAYMENT: The utility will accept the following forms of payment:
 Cash X, Check X, Money Order X, Discover_, MasterCard_, Visa_, Bank Draft X
 THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.)

SECTION 1.0 -- RATE SCHEDULE

Section 1.02 - Miscellaneous Fees (Continued)

TAP FEE

5/8" or 3/4" meter.....	<u>\$500.00</u>
1" meter.....	<u>\$720.00</u>
1½" meter.....	<u>\$920.00</u>
2".....	<u>\$1,120.00</u>

ANY ROAD BORING REQUIRED FOR INDIVIDUAL METER SERVICE TO BE DONE AT ACTUAL COST. ALL OTHER UNIQUE COSTS RECOVERABLE UNDER PUC RULES ASSOCIATED WITH INDIVIDUAL METER SHALL BE CHARGED AT ACTUAL COST.

METER IN EXCESS OF 2" TAP FEEActual Cost
 TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR TAP SIZE INSTALLED.

TRANSFER FEE\$30.00
 THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED

RECONNECTION FEE

THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS:

- a) Non-payment of bill (Maximum \$25.00).....\$25.00
- b) Customer's request\$30.00
 OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF

LATE CHARGE.....\$5.00
 A ONE-TIME PENALTY MAY BE MADE ON DELINQUENT BILLS BUT MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE\$25.00

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL AND NON-RESIDENTIAL DEPOSIT 1/6TH EST. ANNUAL BILL

METER TEST FEE (Actual cost of testing the meter, up to)\$25.00
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY.

METER RELOCATION FEEActual cost to relocate that meter
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS RELOCATION OF AN EXISTING METER

METER CONVERSION FEEActual cost to convert that meter
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS CHANGE OF SIZE OF AN EXISTING METER OR CHANGE IS REQUIRED BY MATERIAL CHANGE IN CUSTOMER'S SERVICE DEMAND

SEASONAL RECONNECTION FEE:

BASE RATE FOR METER SIZE TIMES NUMBER OF MONTHS OFF THE SYSTEM NOT TO EXCEED SIX MONTHS WHEN CUSTOMERS LEAVE AND RETURN WITHIN A TWELVE-MONTH PERIOD.

SECTION 1.0 -- RATE SCHEDULE

Section 1.02 - Miscellaneous Fees (Continued)

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 2.20 SPECIFIC UTILITY SERVICE RULES AND SECTION 3.20 UTILITY SPECIFIC EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

INCREASES IN INSPECTION FEES AND WATER TESTING COSTS IMPOSED BY STATE OR FEDERAL LAW MAY BE PASSED THROUGH AS AN ADJUSTMENT TO THE MONTHLY BASE RATE CHARGE UNDER THE TERMS AND CONDITIONS OF 16 TAC § 24.21(B)(2)(F) AFTER NOTICE TO CUSTOMERS AND UPON WRITTEN APPROVAL BY THE PUC.

TEMPORARY WATER RATE:

Unless otherwise superseded by PUC order or rule, if the Utility is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

$$TGC = \frac{cgc + (pr)(cgc)(r)}{(1.0-r)}$$

Where:

- TGC = temporary gallonage charge
 cgc = current gallonage charge
 r = water use reduction expressed as a decimal fraction (the pumping restriction)
 pr = percentage of revenues to be recovered expressed as a decimal fraction. For this tariff pr shall equal 0.5.

To implement the Temporary Water Rate, the utility must comply with all notice and other requirements of 16 TAC § 24.21.

PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE:

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through as an adjustment to the water gallonage charge according to the following formula:

- AG = $G + B/(1-L)$, where
 AG = adjusted gallonage charge, rounded to the nearest one cent;
 G = approved gallonage charge (per 1,000 gallons);
 B = change in purchased water/district gallonage charge (per 1,000 gallons);
 L = system average line loss for preceding 12 months not to exceed 0.15

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.